

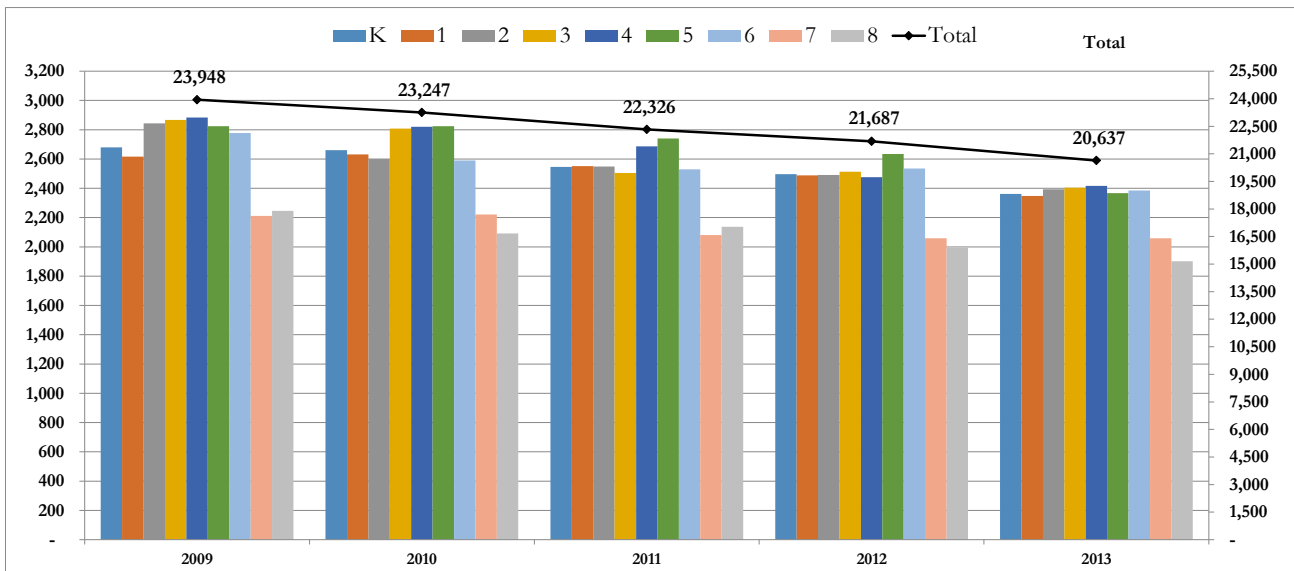
Excellence in Catholic Education Initiative

Results are currently in the process of being standardized.
Results at this time may not necessarily be exactly comparable between schools.

Fiscal Year 2012-2013 K - 8 Based on 76 (out of 81) Schools Who Submitted Information				Archdiocesan-Wide Totals
By Building Range				
	Low	Average	High	
Tuition Collected (NET)	\$0	\$862,534	\$3,481,860	\$65,552,568
Tuition Collected Per Student	\$0	\$3,185	\$6,335	\$3,448
Tuition as a % of Total Revenue	0.00%	53.75%	90.44%	59.81%
Total Expenses Per School	\$213,706	\$1,407,425	\$4,204,508	\$106,964,330
Cost to Educate Per Student	\$1,734	\$5,914	\$9,261	\$5,627
Salaries & Benefits as a % of Total Expenses	23.26%	77.64%	91.55%	79.00%
Fundraising Per School	\$0	\$104,932	\$877,250	\$7,974,851
Fundraising Per Student	\$0	\$529	\$2,558	\$420
Fundraising as a % of Total Revenue	0.00%	8.83%	42.34%	7.28%
Parish Investment Per School	\$0	\$312,174	\$919,858	\$23,725,261
Parish Investment Per Student	\$0	\$1,530	\$4,581	\$1,248
Parish Investment as a % of Total Revenue	0.00%	25.73%	55.53%	21.65%
Parish Investment as a % of Envelope/Plate (Parish Schools Only)	0.00%	31.88%	66.33%	33.48%
	Low	Range Average	High	Totals
Enrollment	35	250	779	19010*
Number of Schools with Enrollment of:				
	<150	26		
	150-215	16		
	216-350	21		
	351-500	11		
	501+	7		

*The above information is based on 76 of 81 schools

Historical Enrollment K-8 All Schools



** This data includes enrollment for the five schools that did not report financial data above

Source: ECE Survey Data