

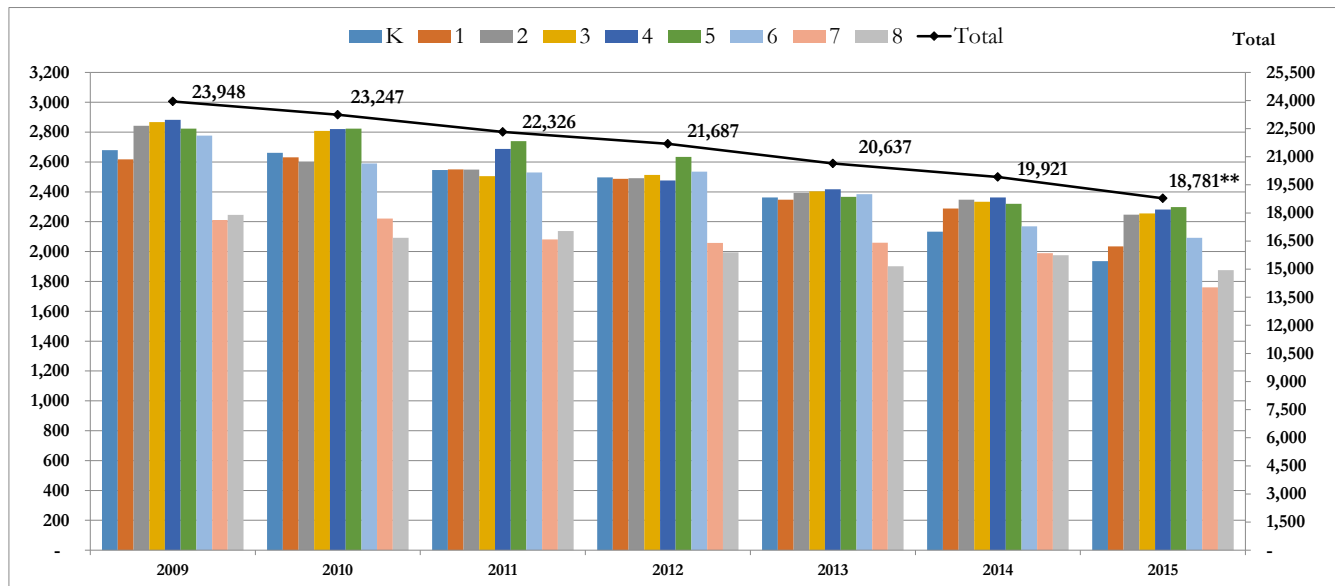
Excellence in Catholic Education Initiative

Results are currently in the process of being standardized.
Results at this time may not necessarily be exactly comparable between schools.

Fiscal Year 2014-2015 K - 8 Based on 76 (out of 78) Schools Who Submitted Information				Archdiocesan -Wide Totals
	By Building			
	Low	Range Average	High	
Tuition Collected (NET)	\$26,455	\$876,689	\$3,414,095	\$66,628,372
Tuition Collected Per Student	\$179	\$3,333	\$6,040	\$3,658
Tuition as a % of Total Revenue	2.28%	53.31%	95.87%	60.51%
Total Expenses Per School	\$173,590	\$1,428,255	\$4,559,560	\$108,547,360
Cost to Educate Per Student	\$4,289	\$6,473	\$12,506	\$5,960
Salaries & Benefits as a % of Total Expenses	59.89%	77.18%	91.14%	77.92%
Fundraising Per School	\$0	\$148,228	\$969,775	\$7,645,188
Fundraising Per Student	\$0	\$902	\$3,979	\$420
Fundraising as a % of Total Revenue	0.00%	12.67%	45.55%	6.94%
Parish Investment Per School	\$0	\$285,118	\$887,913	\$21,668,978
Parish Investment Per Student	\$0	\$1,642	\$4,969	\$1,190
Parish Investment as a % of Total Revenue	0.00%	23.90%	53.16%	19.68%
Parish Investment as a % of Envelope/Plate (Parish Schools Only)	0.00%	31.12%	102.44%	31.11%
	Low	Range Average	High	Totals
Enrollment	31	240	790	18212*
Number of Schools with Enrollment of:				
<150				30
150-215				14
216-350				17
351-500				12
501+				5

*The above information is based on 76 of 78 schools

Historical Enrollment K-8 All Schools



** This data includes enrollment for the two schools that did not report financial data above

Source: ECE Survey Data