

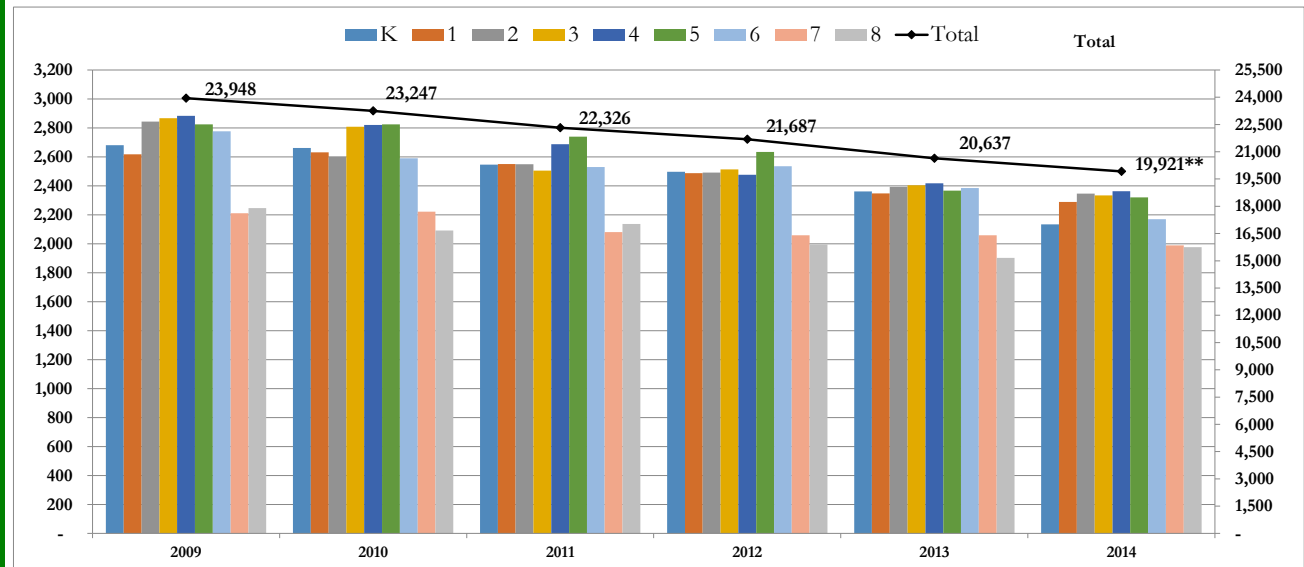
# Excellence in Catholic Education Initiative

Results are currently in the process of being standardized.  
Results at this time may not necessarily be exactly comparable between schools.

Fiscal Year 2013-2014 K - 8 Based on 76 (out of 79) Schools Who Submitted Information				Archdiocesan-Wide Totals
	Low	By Building Range Average	High	
Tuition Collected (NET)	\$37,975	\$894,315	\$3,506,054	\$67,967,936
Tuition Collected Per Student	\$218	\$3,221	\$5,285	\$3,526
Tuition as a % of Total Revenue	2.76%	54.86%	97.52%	61.51%
Total Expenses Per School	\$111,846	\$1,420,931	\$4,369,608	\$107,990,773
Cost to Educate Per Student	\$340	\$6,015	\$9,661	\$5,602
Salaries & Benefits as a % of Total Expenses	0.00%	77.06%	98.04%	78.84%
Fundraising Per School	\$0	\$99,235	\$927,728	\$7,541,849
Fundraising Per Student	\$0	\$508	\$3,022	\$391
Fundraising as a % of Total Revenue	0.00%	8.16%	41.17%	6.83%
Parish Investment Per School	\$0	\$284,354	\$789,790	\$21,610,907
Parish Investment Per Student	\$0	\$1,476	\$5,162	\$1,121
Parish Investment as a % of Total Revenue	0.00%	24.07%	53.36%	19.56%
Parish Investment as a % of Envelope/Plate (Parish Schools Only)	0.00%	28.58%	105.74%	28.84%
	Low	Range Average	High	Totals
Enrollment	37	254	792	19277*
Number of Schools with Enrollment of:				
<150		28		
150-215		13		
216-350		18		
351-500		15		
501+		5		

\*The above information is based on 76 of 79 schools

## Historical Enrollment K-8 All Schools



\*\* This data includes enrollment for the three schools that did not report financial data above

Source: ECE Survey Data