

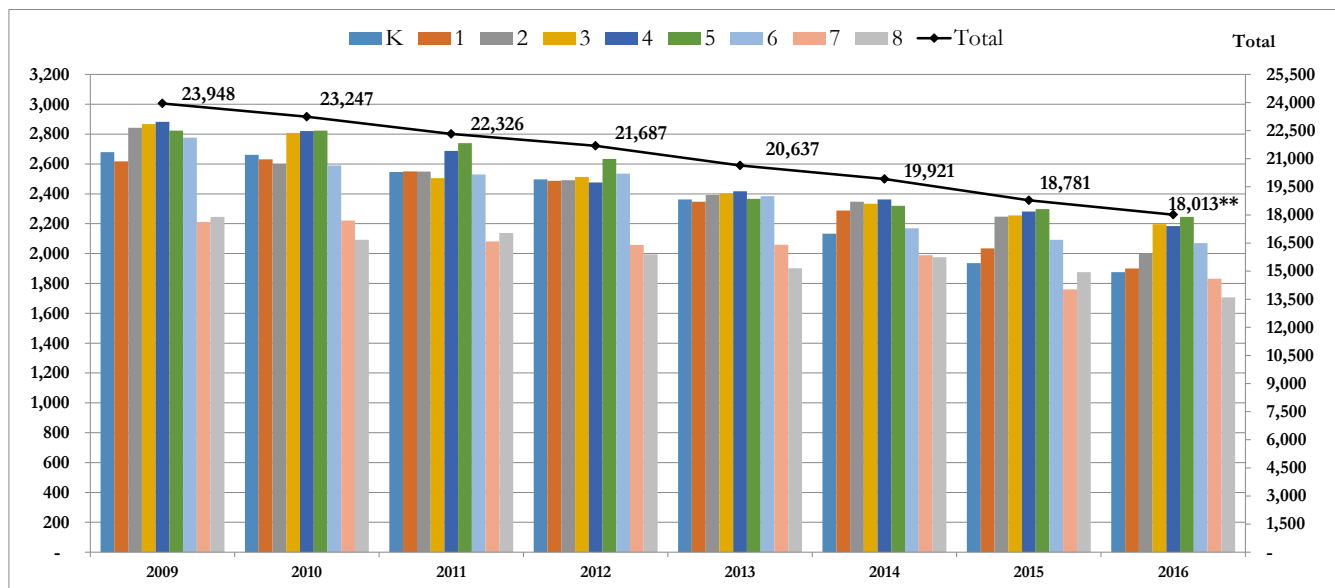
Excellence in Catholic Education Initiative

Results are currently in the process of being standardized.
Results at this time may not necessarily be exactly comparable between schools.

Fiscal Year 2015-2016 K - 8 Based on 76 (out of 77) Schools Who Submitted Information				Archdiocesan -Wide Totals
	By Building			
	Low	Range Average	High	
Tuition Collected (NET)	\$16,327	\$867,288	\$3,401,259	\$65,913,858
Tuition Collected Per Student	\$172	\$3,436	\$8,419	\$3,741
Tuition as a % of Total Revenue	1.91%	50.69%	94.73%	56.81%
Total Expenses Per School	\$173,899	\$1,510,678	\$4,525,973	\$114,811,495
Cost to Educate Per Student	\$4,241	\$7,057	\$13,396	\$6,517
Salaries & Benefits as a % of Total Expenses	64.25%	77.24%	93.95%	77.73%
Fundraising Per School	\$0	\$112,726	\$349,919	\$8,567,182
Fundraising Per Student	\$0	\$617	\$2,527	\$486
Fundraising as a % of Total Revenue	0.00%	8.78%	34.40%	7.38%
Parish Investment Per School	\$0	\$311,460	\$826,408	\$23,670,934
Parish Investment Per Student	\$0	\$1,718	\$5,939	\$1,344
Parish Investment as a % of Total Revenue	0.00%	23.51%	62.86%	20.40%
Parish Investment as a % of Envelope/Plate (Parish Schools Only)	0.00%	32.72%	99.30%	29.91%
	Low	Range Average	High	Totals
Enrollment	41	232	780	17617*
Number of Schools with Enrollment of:				
<150	31			
150-215	14			
216-350	17			
351-500	9			
501+	5			

*The above information is based on 76 of 77 schools

Historical Enrollment K-8 All Schools



** This data includes enrollment for the one school that did not report financial data above

Source: ECE Survey Data